

**RHINEBECK CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
Rhinebeck, New York**

**2019-20 Board Budget Work Session
BMS Cafeteria
Saturday, March 9, 2019 – 9:00 am**

- 1.0 Call to Order**
- 2.0 Introduction** –Superintendent of Schools
 - 2.1** Board work session process and ground rules
 - 2.2** Content and format of the Budget
- 3.0 Budget Process Development Overview** – Superintendent of Schools
 - 3.1** Discussion of budget development process
 - 3.2** Discussion of the process for subsequent budget drafts
- 4.0 Tax Levy Cap Limit** - Assistant Superintendent for Support Services
- 5.0 Revenue Projections To Date**
 - 5.1** State Aid
 - 5.2** Other Revenues
- 6.0 Overview of the Budget Process To Date** – Superintendent of Schools, Assistant Superintendent for Support Services, Building Administrators, Director of Special Education, Director of Facilities, Director of Curriculum and Instruction, Director of Technology and Communications
- 7.0 Discussion and Review of Current Budget Proposal and Potential Adjustments**
Board of Education and District Administrators
- 8.0 Adjournment**